

Focus area	Indicator	Target	Government action	Support from partners
Macro-economic stability	Public debt to GDP Budget deficit	< 45% ≤5% in 2018, 3% by 2019	Adopt a new debt strategy with emphasis on concessional loans Implement IMF-supported ECF program 2018-2020	Study on institutional reform of debt management (IMF/WB) ECF programme (IMF) Computerization of public procurement (UNDP/WB) Diagnostic study of civil service and wage bill (WB/IMF) Support for good governance in public finance (UNDP/EU/WB/IMF/GIZ/AfDB Swiss./France/Denmark/Sweden)
Mobilisation of domestic resources	Tax revenues as % of GDP	↑ by at least 0.5 ppt every year, 2018-2020	Introduction of on-line declaration and payment of taxes Computerize fiscal controls and use risk-based selection methods Adoption of a new tax code Improve management of tax exemptions and VAT reimbursement Expand use of a standard form for all taxpayers	Computerisation of fiscal operations (Swiss Coop.) Customs interconnection with Togo and Côte d'Ivoire (Japan) Improving fiscal policy and administration (WB/IMF)
Public investment management	Public Investment Management Assessment (PIMA) score	↑ in PIMA score	Cost-benefit analysis and risk assessment of all large projects including PPPs Revision of legal and institutional framework for PPPs Increase in the domestic funds for preparation of new projects and programmes from CFAF2 billion. to CFAF6 billion.	TA on project and programme formulation, implementation and monitoring and evaluation (UNDP/IFAD/IMF//EU/WB) TA on PPPs (IMF/WB/AfDB/BOAD/WAEMU) Funding for project preparation (all partners for their projects)
Business environment	Distance to the frontier in Doing Business ranking	↓ in time and cost to create a business (1 day) ↓ time to get a construction permit (75 days) ↓ time to get a land title (45 days)	Create Centers for Business Formalities ↓ minimum capital required to create a business to CFAF5000 Create center for facilitating construction permits Create a single window for trade and investment Put in place an integrated system for single windows (SIGU) Accelerate procedures in the single window for land, and operationalize the land module in SIGU	Support for Doing Business reforms (WB/IFC/AfDB)

	Private investment flows	<p>↓ time to get a water connection (7 days)</p> <p>Increased</p>	<p>↓ profit tax to from 35% to 27.5%</p> <p>Open energy generation to private investment and improve legal framework</p> <p>Liberalize the labor code</p> <p>Implement the new mining code</p> <p>Implement Emergency Programme for the Sahel region and engage in G5 Sahel Alliance to improve security</p>	<p>Support to reinforce security (France/EU/Japan/USA/WB/UNDP/Germany)</p>
Financing	<p>Number of specialized institutions created</p> <p>Private investment mobilized by multilateral development banks</p>	<p>3</p> <p>Increased</p>	<p>Creation of an agriculture bank</p> <p>Creation of a bank for SMEs</p> <p>Creation of a deposit and consignments fund</p> <p>Introduce partial credit guarantees, medium-term lines of credit, and insurance for agricultural investments</p> <p>Improvement in the framework for PPPs</p> <p>Implementation of reforms for promotion of private sector in budget support programmes</p>	<p>Support for creation of banking institutions (France/AfDB)</p> <p>Support on PPP regulations (IMF/WB/AfDB)</p> <p>Use private sector window of IDA 18 (WB) and private sector financing of IFC/WB/AfDB/IDB/EIB/BADEA/BOAD</p>